

**Explanation of variances – pro forma**

NEDGING WITH NAUGHTON PARISH COUNCIL  
BABERGH - SUFFOLK

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,695	3,823					
2 Precept or Rates and Levies	4,922	4,915	-7	0.14%	NO		
3 Total Other Receipts	1,660	505	-1,155	69.58%	YES		grants received in 2017/18 and NOT in 2018/19 were £50 website, £350 transparency grant funding, £750 speed gun grant and £50 cash back from plus net.
4 Staff Costs	1,456	2,404	948	65.11%	YES		2017/18 there was only 3 quarterly payments made £1,384.20 and in 2018/19 there were 5 quarterly payments made including a salary increase £2,404.33
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,998	2,554	-1,444	36.12%	YES		2017/18 extra payments £60 Laptop set up, £20 questionnaire survey, £25 VH conference, £120 Councillor Training, £62 Survey envelopes, £139 wiring for defibrillator, £500 towards speed gun.
7 Balances Carried Forward	3,823	4,285			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,823	4,285				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments	4,406	4,366	-40	0.91%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable