

NEDGING WITH NAUGHTON PARISH COUNCIL

DRAFT PRECEPT FOR 2021 - 2022

Draft for discussion and agreement at meeting to be held 12/01/2021

	Proposed Precept 2021- 2022	Precept 2020- 2021	predicted expenditure Jan-March 2021
SALC - subscription	£190.00	£190.00	
SALC - Internal Audit	£192.00	£180.00	
SALC - Payroll Service	£50.00	£50.00	£22.80
C.A.S. Insurance	£220.00	£225.00	
Clerk's Salary	£2,700.00	£2,060.00	£665.60
Clerk's Travel Expenses/Zoom	£150.00	£100.00	£50.00
Administration costs (stationery etc)	£80.00	£75.00	£40.00
One Suffolk - Web Hosting	£70.00	£60.00	£60.00
BDC - Dog Bin emptying Service	£90.00	£110.00	
I.C.O	£35.00	£35.00	
SKY Broadband/Telephone	£400.00	£420.00	£75.00
Village Hall and Community Council	£1,350.00	£1,350.00	£500.00
Training and Liaison Meeting costs		£150	
Election Costs			
Sudbury CAB Donation??			
Defibrillator Costs	£125.00		
Contingency/Reinstate Reserves	£275.00	£375.00	
Total	£5,927.00	£5,380.00	£1,413.40

Current Balance 05/01/2021	£6,890.21
predicted expenditure Jan - March 2021	£1,413.40
Predicted end of year balance	£5,476.81

Projected Total Spend 2020-2021

£186.91

£186.00

£45.60

£204.83

£2,662.40

£158.40

£75.00

£70.00

£101.35

£35.00

£300.00

£500.00

£0.00

£0.00

£0.00

£0.00

£4,525.49